



HawkSupport Accounts

For Season
2007 / 2008

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Treasurers comments

After its third season HawkSupport has once again seen tremendous progress financially, thanks in no small part to the club's FA Cup run. Membership once again saw a dramatic increase, with the numbers breaking through the 100 barrier midway through the season, and ending last term at 150 members.

The club shop was one of the main beneficiaries from our cup exploits, with the takings in the shop over treble that of the 2006/2007 season. In fact, on the day prior to the FA Cup versus Liverpool, the club shop took just over £3800, only about £750 less than what was taken in the entirety of the 2006/2007 season. Larger gates at the end of the season, together with the sales of the limited edition replica away shirts from the Liverpool FA Cup match further boosted takings at the end of the season.

The midweek events held during the season focussed on the quiz nights and bingo nights, and all the events held made profits, although the aim of such events isn't to raise money, but more primarily to bring the fans together in a non-football environment.

Two other fundraising schemes, the 1-20 draw and Lottery schemes, both raised significant amounts, as did the Christmas raffle draw and the various other draws held at home matches during the season.

Another notable contribution was the donations made by one HawkSupport member, who wishes to remain anonymous, but our thanks go to them for their generous donations this season.

In summary the HawkSupport income rose from just under £8000 for the 2006/2007 season to just under £21000 this season, and again this allowed for substantial restocking of the club shop, and has left us in a strong position to support the club and any HawkSupport initiatives that may require substantial funding. The resulting outgoings this season totalled approximately £14600, a majority of this being club shop restocking throughout the season, and especially during the cup run. This has left the final account balance standing at just over £8000 at the end of the season.

Income and expenditure summary

Membership income

The income received from new memberships and existing member renewals totalled £747 during season. Thanks go to Sharon Tween, the HawkSupport Secretary, for her work on attracting new members.

Fund raising events

Quiz nights:

Four HawkSupport quiz nights were held, and all were successful. The total income from the four quiz nights was £329.

Bingo nights:

Three Bingo nights were held, and again these were all successful. The total income from the three quiz nights was £171.

Christmas raffle draw:

The annual Christmas raffle draw raised £389, after the first prize of £100 and the second prize of two Swansea FA Cup match tickets was taken into account.

1-20 draw:

Many thanks go to Sharon Tween, whose 1-20 weekly draw raised £175, and also proved to be a great success after much hard work was put into selling the numbers for the draw.

Lottery draw:

A new addition to the fund raising schemes run by HawkSupport, Dave Wells introduced the Lottery Draw competition, and this also proved to be a great success, raising £122. Thanks to Dave Wells for all his effort in setting up the competition and collecting the entry fees.

Club shop:

The 2007 / 2008 season was one of enormous success for the Club Shop, thanks in no small part to the FA Cup run. The following figures show from a high level the income and expenditure for the shop over the season:

| | |
|--------------|-----------|
| Income: | £15593.12 |
| Expenditure: | £10599.27 |

It is hoped that over the coming season HawkSupport will look to further restock the shop (funds permitting), and next season HawkSupport will recommence the videoing of home matches to further increase the revenue obtained from sales in the shop.

End of season presentation evening

The takings / expenses for this season's end of season awards presentation evening were as follows:

| | |
|----------------------|---------|
| Ticket sales: | £405.00 |
| Cost of DJ: | £140.00 |
| Cost of trophies: | £73.87 |
| Cost of decorations: | £69.00 |
| Cost of buffet: | £675.00 |
| | |
| Overall loss: | £552.87 |

It was the first time that HawkSupport have committed to paying for all the expenses incurred in running the night, and although a loss was incurred, this represents a successful evening, with many more fans attending than in previous seasons to celebrate with the team, management and board of the club.

Other contributions and donations:

Special thanks must go to one of our supporters who, over the course of the season, donated £1050 towards various HawkSupport initiatives.

Thanks also to Ocean FM, who donated £250 toward the cost of the FA Cup T-Shirts produced prior to the Liverpool game

Other expenditure

Donations to Havant and Waterlooville Football Club:

No donations were made to the Football Club this season, but there was a donation of £1000 towards the set-up of the Hawks in the Community scheme ran by the 1st team manager Shaun Gale.

Reimbursement of expenses:

There were a number of expenses paid to various people throughout the season for postage costs, quiz night prizes etc – a detailed breakdown can be found in the full accounts.

Thanks go to Ian Stewart, who single-handedly built a new programme selling hut to replace the old hut.

Cost of lottery licence:

To enable HawkSupport to hold raffle draws etc, the lottery licence renewal of £20 was required.

Other expenses:

Prior to the Liverpool FA Cup match, a wreath was purchased on behalf of all Havant and Waterlooville fans to be laid at the Anfield Hillsborough memorial, and also some flowers for Stacey in the bar, in appreciation of the help she gave the day before the Liverpool match. These flowers totalled £50.

Bank debit / credit interest:

The account incurred an aggregate amount of £6.25 in bank charges over the season.

Income

| | | |
|---|---------|-------------------|
| HawkSupport membership fees for 2007/2008 season: | | |
| Adult renewals: 59 @ £5 | £295.00 | |
| New adult memberships: 63 @ £6 | £378.00 | |
| Child renewals: 5 @ £3 | £15.00 | |
| New child memberships: 13 @ £4 | £52.00 | |
| Members £1 joining (other £5 to Swansea coach seat) | £7.00 | £747.00 |
| Proceeds of various 50/50 / Golden Goal draws held throughout the season: | | £1,210.00 |
| Christmas raffle draw ticket sales | | £513.00 |
| Entry fees taken for HawkSupport quiz nights: | | |
| 26/09/2007 | £54.00 | |
| 08/11/2008 | £82.00 | |
| 21/02/2008 | £134.00 | |
| 03/04/2008 | £59.00 | £329.00 |
| Bingo night profits: | | |
| 18/10/2007 | £102.00 | |
| 13/12/2007 | £29.00 | |
| 19/04/2008 | £40.00 | £171.00 |
| 1-20' draw scheme profit | | £175.00 |
| Lottery draw takings | | £272.00 |
| HawkSupport Club Shop takings | | £15,593.12 |
| Proceeds from end of season awards night held 10th May 2008: | | |
| Admission tickets sold @ £5: | | £405.00 |
| Donations from HawkSupport member: | | £1,050.00 |
| Donation by Ocean FM to part cover cost of commemorative T-Shirts | | £250.00 |
| Liverpool ticket sales | | £122.00 |
| Bank credit interest | | £2.95 |
| Total income received during 2006/2007 season: | | £20,840.07 |

Expenditure

| | | |
|--|-----------|-------------------|
| Donation to Hawks In The Community scheme | | £1,000.00 |
| Club shop restocking: | | |
| To Zoneday | £991.23 | |
| To Black Dragon Badges | £301.97 | |
| To Wild Thang, Liverpool | £1,625.84 | |
| To Liverpool FC | £1,982.82 | |
| To Soccer Souvenirs | £1,986.92 | |
| To purchase FA Cup flags | £335.00 | |
| To Blue Dot Design | £89.89 | |
| To Havant and Waterloo FC | £2,400.00 | |
| To S Gale | £400.00 | |
| To Simon Lynch re costs of away match programmes | £191.00 | |
| To Simon Lynch re costs of club shop items | £294.60 | £10,599.27 |
| Reimbursements to cover admin costs / quiz night prizes etc: | | |
| To S. Tween for postage costs | £93.98 | |
| To S. Lynch for postage costs | £8.24 | |
| To S. Lynch for quiz night prizes | £120.00 | |
| To I. Stewart for new programme selling hut | £149.55 | |
| To M Pope for part cost of camcorder | £1,000.00 | |
| To B Gamlin for cost of money boxes | £30.00 | |
| To R Self for cost of website hosting | £60.00 | £1,461.77 |
| Lottery 1st prize payment | | £150.00 |
| Cost of wreath / flowers pre-Liverpool FA Cup game | | £50.00 |
| Cost of Lottery Licence | | £20.00 |
| Cost of Christmas Raffle Draw prizes: | | |
| 1st prize of £100 | £100.00 | |
| Runner up prize of 2 Swansea FA Cup tickets | £24.00 | £124.00 |
| Cost of Liverpool FA Cup tickets purchased for Showaddywaddy | | £240.00 |
| End of season awards night expenditure: | | |
| Cost of DJ | £140.00 | |
| Cost of buffet | £675.00 | |
| Cost of decorations | £69.00 | |
| Cost of trophies | £73.87 | £957.87 |
| Bank charges | | £9.20 |
| Total expenditure: | | £14,612.11 |

Summary

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|--|------------------|
| Total income received during 2007/2008 season | £20,840.07 |
| PLUS: | |
| Balance carried forward from 2006/2007 season | £1,796.35 |
| LESS: | |
| Total expenditure incurred during 2007/2008 season | £14,612.11 |
| Total to carry forward to 2008/2009 season | £8,024.31 |